

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 20			
% of Funds Committed	95.49 %	93.28 %	9	94.94 %	55	57	
% of Funds Disbursed	79.84 %	84.84 %	17	84.35 %	26	23	
Leveraging Ratio for Rental Activities	7.88	3.17	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	75.03 %	89.20 %	20	81.38 %	18	20	
% of Completed CHDO Disbursements to All CHDO Reservations***	51.71 %	71.50 %	18	68.05 %	24	22	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.07 %	87.38 %	12	79.65 %	39	42	
% of 0-30% AMI Renters to All Renters***	18.34 %	51.82 %	18	44.76 %	14	10	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.46 %	1	94.31 %	100	100	
Overall Ranking:			In State:	18 / 20	Nationally:	30 28	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$22,228	\$26,516		\$25,245	169 Units	16.60 %	
Homebuyer Unit	\$8,165	\$17,545		\$14,395	568 Units	55.80 %	
Homeowner-Rehab Unit	\$31,916	\$22,771		\$20,186	154 Units	15.10 %	
TBRA Unit	\$1,942	\$6,250		\$3,142	127 Units	12.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Flint MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$58,747	\$48,274	\$31,699
State:*	\$80,925	\$72,008	\$19,362
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 1.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.97

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	14.2	38.5	31.8	0.8
Black/African American:	77.5	55.4	63.6	99.2
Asian:	3.6	0.4	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	4.7	5.7	4.5	0.0
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HOUSEHOLD SIZE:

1 Person:	44.4	25.8	15.6	5.5
2 Persons:	18.3	19.5	17.5	15.0
3 Persons:	20.7	26.1	30.5	29.9
4 Persons:	10.7	21.3	22.7	22.8
5 Persons:	4.7	4.1	9.1	16.5
6 Persons:	0.6	2.7	1.9	7.9
7 Persons:	0.6	0.4	1.3	1.6
8 or more Persons:	0.0	0.2	1.3	0.8

HOUSEHOLD TYPE:

Single/Non-Elderly:	52.1	28.4	37.7	5.5
Elderly:	5.3	2.3	9.7	0.0
Related/Single Parent:	36.1	38.2	31.2	69.3
Related/Two Parent:	4.7	28.6	17.5	25.2
Other:	1.8	2.5	3.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	6.5	0.0 [#]
HOME TBRA:	0.0	
Other:	32.5	
No Assistance:	60.9	

of Section 504 Compliant Units / Completed Units Since 2001 27

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Flint State: MI Group Rank: 30
 State Rank: 18 / 20 PJs (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 28
 (Percentile)

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	75.03	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	51.71	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.07	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	0	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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